Hill Child Home



PROGRESS REPORT

1st May to 11th June 2008

Hill Child Home

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Progress Report from Hilly Child Home

Our organization Hill Child Home situated in Bandarban Sadar of Bandarban Hill District in Bangladesh. The main goal of the organization is to rehabilitate and to ensure education facilities of orphan, helpless, disabled, and unwanted children of minority and tribal community children like; Buddhist, Christian, and Hindu aiming to establish them in the society so that they can share and contribute directly in national overall development. Aiming to fulfill the goal organization always appreciates the cooperation and support from benevolent persons and organization from local and abroad. In this event, you, Ms. Mariella extend your all cooperation and financial support to be with our children with your motherly love. For your kind information we are briefly giving below description regarding the utilization of your remittance URO 2,500 in Bangladesh (exchange rate BDT 105.23) Currency BD Tk 263,086.75 including its details progress report.

At a glance the statement of expenditure Account

SI. No.	Particulars	Dues/ estimated cost	Paid by Mariella	By organization and local contribution	Balance	Remark
01	Paid the staff salary for the month of February to March 08	104,000	26,000	26,000	52,000	Not yet paid Tk. 52,000 for the month of April and May. Half of the amount paid from Mariella and half from organization
02	Construction of 4 Rooms latrine	150,000	60,450	40,500	49,050	49,050 will be needed to be completed
03	Hostel Construction (rest work)	400,500	37,500	163,000	200,000	200,000 will be needed to be completed
04.	Ring well (for supply safe water)	100,000	50,300	20,000	29,700	29,700 will be needed for rest construction
05	2 storied beds 30 Nos.	225,000	62,000	50,500	112,500	15 completed among 30 and Tk. 1,12,500 to be needed for rest 15.
06	Junior High School	100,000	26,400	73, 600	Nil	Completed with four Rooms
	Total	10,79,500	2,62,650	3,73,600	4,43,250	

1. Staff Salary:

For the last four months we were not in a position to pay the staff salary. But it is their rights to have their remuneration in time. When they are tension free they can perform their service to the children (i.e. care taking, education) more appropriately. However after having your support we have paid them Tk. 52,000 against their salaries for the month of February and March. We may therefore request you to please pay your kind attention in this regard.

2.Construction of Latrines:

For creation of hygienic and secured environment crucial need to construct hygienic latrine for our children. But sorry to say that previously we were not in a position to build the same in a good order; it was totally Kacha earth pit latrine. But now are constructing the same in



Latrine Construction

hygienic and standard one using ceramic commode and other fittings. In the meantime 75% of the total work has been completed. We spent Tk. 60,450 from your part and Tk. 40,500 from organization. We need more Tk. 40,500 for completion. We would like to draw your urgent attention as in our country rainy season is coming after a month. Our children are happy to see the construction of modern latrine for them.

3. Hostel Construction (rest work):



During your visit you have already observed that some portion of the construction was completed and laid undone due to fund crisis. But after having your support we have restart the same and in the mean time more than 50% construction have been completed. When we have received cash from you, local community encouraged providing materials' like bamboo, timber. And in

cash we paid Tk. 30,000 thus total cost of materials including cash stands Tk. 150,000. For rest construction we need Tk. 200,000 for completion of construction. Now we don't have the provision to get electricity from Government. Thus we do not need money for

electrification. As I discussed on phone that very shortly (after a month) we will be in rainy season and it will rain cats and dogs. Therefore it is urgently need to complete the construction within a month. We sincerely do hope you will realize the situation and do the needful.

4.Ring well (for supply safe water):



Ring well construction

To ensure safe water for drinking and household use construction of a ring well was our urgent need to keep the children waterborne diseases free and healthy. Near about 80% of construction work has been completed. It has been done having support of Tk. 50,300 from your part and organization has born Tk. 20,000. We need more Tk.

29,700 for completion of rest construction work. We do hope after getting safe water the children will not frequently suffer with diseases as before.

5. 2 storied beds:

In the mean time 15 Nos. out of 30 Nos 2 storied beds have been completed and 30 children are now sleeping with comfort. But rest children are still now sleeping on floor. We have make commitment to provide them within short possible time. Children will be happy to have the arrangement of sound sleeping. From your part we have receive Tk. 62,000 and from our organization Tk. 50,500 to complete 15 nos. Beds. We need more Tk. 112,500



Construction of 2 storied beds

for completion of the rest 15. Please consider the fact with sympathy.

6. Junior High school:

Our children did not have good space or room for school. Now we have make arrangement of the same having good environment. We have constructed a tin shade house with bamboo made fence and wooden structure with Kacha floor. Now children fell more comfort to attend in the class than before. From your part we have paid Tk. 26400 and from our organization Tk. 73,600 (including community



Under Construction Of Junior High school

contribution in kinds) and completed the same with four rooms.

Findings:

After continuation of your support our orphan and distressed children are going to fulfill their dream that they will have a child friendly environment where they will be able to live and continue their education toward self-reliance and suitability. A positive change is being occurred in overall management of our organization. Now the parents as well as community people are more involved and participating with organizational activities. They regularly attend the Parents Committee meeting.

Conclusion:

The above report is based on activities undertaken after having your fund and it is just

the starting of interventions toward improvement of our Child Home. Therefore results or

outcomes not yet been achieved from the said interventions. Therefore we will present

the outcomes/results of interventions in next following reports gradually accordingly as

mentioned in our proposed project plan. It is mainly presents the progress of the

interventions and utilization of fund. Organization will always agree to furnish any sorts

information as you ask for. We also request your valuable advice and suggestion time to

time.

We behalf of our organization and sweet children express our heartily gratefulness to

you and the kindhearted people who also support your noble endeavors toward

fulfillment the dream of orphan and distressed children specially our tribal children

Prepared and submitted by:

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6